

**Report to the General Assembly on the
Six-Year Capital Outlay Plan of the
Commonwealth of Virginia**

Six-Year Capital Outlay Plan Advisory Committee

November 12, 2024

The Six-Year Capital Outlay Plan Advisory Committee provides the following capital outlay projects and descriptive information to constitute the Commonwealth's capital outlay plan, pursuant to Item 2-0, paragraph Q, of Chapter 2, 2024 Acts of Assembly, Special Session I, and § 2.2-1518 of the Code of Virginia, for the capital projects supported entirely or partially from the general fund for the six-year period beginning July 1, 2024.

The plan reflects projects that have been legislatively authorized for planning only, in addition to a few instances representing obligations for future phases that have not yet been authorized for projects where an earlier phase was previously authorized for construction. The plan does not include projects or portions thereof that were previously funded and authorized to proceed to construction. Where available, estimates provided by the Department of General Services Division of Engineering and Buildings were used to determine cost categories; otherwise agencies' capital budget request submissions were used.

This plan amends the six-year capital outlay plan as provided in Chapters 205 and 252 of the Acts of Assembly of 2024 in order to reflect capital actions in the 2024 Appropriation Act, Chapter 2, 2024 Acts of Assembly, Special Session I. Only projects newly authorized for planning only have been added to the plan as compared to Chapters 205 and 252 of the Acts of Assembly of 2024. No additions were made representing obligations for future phases that have not yet been authorized for projects where an earlier phase was authorized for construction.

Agency Code/Agency	Priority	Project Name	Cost Category
146 The Science Museum of Virginia	1	Refurbish and Reallocate Interior Space	\$0 to \$10,000,000
156 Department of State Police	1	Construct Division Six Headquarters	\$25,000,001 to \$50,000,000
194 Department of General Services	1	Construct Commonwealth Courts Building	Above \$100,000,000
	2	Construct New State Office Building and Parking Deck	Above \$100,000,000
	3	Construct New State Laboratory Building	Above \$100,000,000
	4	Renovate Library Building	\$50,000,001 to \$75,000,000
199 Department of Conservation and Recreation	1	Renovate Cabins	\$10,000,001 to \$25,000,000
	2	Construct Revenue-Generating Facilities	\$10,000,001 to \$25,000,000
207 University of Virginia	1	Construct Center for the Arts	Above \$100,000,000
208 Virginia Polytechnic Institute and State University	1	Expand Virginia Tech-Carilion School of Medicine and Fralin Biomedical Research Institute	Above \$100,000,000

Agency Code/Agency	Priority	Project Name	Cost Category
	2	Renovate Derring Hall	\$10,000,001 to \$25,000,000
211 Virginia Military Institute	1	Renovate Financial Aid and Admissions Offices	\$10,000,001 to \$25,000,000
	2	Improve New Market Battlefield State Historical Park	\$25,000,001, to \$50,000,000
	3	Improve Hinty Hall and Facility Infrastructure	\$10,000,001 to \$25,000,000
	4	Construct Center for Leadership and Ethics, Phase 2	\$75,000,001 to \$100,000,000
212 Virginia State University	1	Construct BOLT Leadership Center for Social Responsibility	\$50,000,001 to \$75,000,000
	2	Renovate Virginia Hall	\$50,000,001 to \$75,000,000
213 Norfolk State University	1	Living Learning Center	Above \$100,000,000
216 James Madison University	1	Renovate Johnston Hall	\$25,000,001, to \$50,000,000
	2	Expand College of Health and Behavioral Studies Building	Above \$100,000,000
221 Old Dominion University	1	Construct Engineering and Arts Building	Above \$100,000,000
218 Virginia School for the Deaf and the Blind	1	Renovate Main Hall and Repair Chapel	\$25,000,001 to \$50,000,000
229 Virginia Cooperative Extension and Agricultural Experiment Station	1	Agricultural Research and Extension Center Improvements - Eastern Shore	\$10,000,001 to \$25,000,000
236 Virginia Commonwealth University	1	Construct Interdisciplinary Classroom and Laboratory Building	Above \$100,000,000
	2	Construct New School of Dentistry Building	Above \$100,000,000
246 University of Virginia's College at Wise	1	Renovate Darden Hall	\$25,000,001 to \$50,000,000
247 George Mason University	1	Construct Academic VIII - STEM Prince William Campus	Above \$100,000,000
	2	Construct Interdisciplinary Science and Engineering Building	Above \$100,000,000
260 Virginia Community College System	1	Replace Buchanan and Tazewell Halls, Southwest Virginia CC	\$50,000,001 to \$75,000,000
268 Virginia Institute of Marine Science	1	Construct Marine Operations Administration Complex	\$10,000,001 to \$25,000,000

Agency Code/Agency	Priority	Project Name	Cost Category
720 Department of Behavioral Health and Developmental Services	1	Renovate Food Services Statewide	\$25,000,001 to \$50,000,000
	2	Renovate Eastern State Hospital, Phase IV	\$25,000,001 to \$50,000,000
799 Department of Corrections	1	Replace Powhatan Infirmary	\$25,000,001 to \$50,000,000
	2	Expand Deerfield Correctional Center	\$25,000,001 to \$50,000,000
885 Institute for Advanced Learning and Research	1	Expand Center for Manufacturing Advancement	\$25,000,001 to \$50,000,000
942 Virginia Museum of Natural History	1	Construct Satellite Facility in Waynesboro	\$25,000,001 to \$50,000,000
949 Central Capital	1	Workforce Development Projects	\$25,000,001 to \$50,000,000